Dados da Obra
Objeto
Local

CRONOGRAMA FÍSICO - FINANCEIRO

Item	Descrição dos Serviços	TOTAL	(%)	MÊS 01				MÊS 02				MÊS 03				MÊS 04				MÊS 05				MÊS 06				MÊS 07				MÊS 08				MÊS 09				MÊS 10				MÊS 11				MÊS 12			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
01	REFORMA DA UNIDADE DE SAÚDE	R$ 192.943,00	2,05%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 16.014,27				R$ 16.014,27				R$ 16.014,27				R$ 16.014,27				R$ 16.014,27				R$ 16.014,27				R$ 16.014,27				R$ 16.014,27				R$ 16.207,21				R$ 16.207,21				R$ 16.207,21				R$ 16.207,21			
1.2	INFRAESTRUTURA	R$ 209.322,60	2,22%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 17.373,78				R$ 17.373,78				R$ 17.373,78				R$ 17.373,78				R$ 17.373,78				R$ 17.373,78				R$ 17.373,78				R$ 17.373,78				R$ 17.583,10				R$ 17.583,10				R$ 17.583,10				R$ 17.583,10			
1.3	DEMOLIÇÕES, REMOÇOESD E ENTULHOS	R$ 327.455,60	3,47%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 27.178,81				R$ 27.178,81				R$ 27.178,81				R$ 27.178,81				R$ 27.178,81				R$ 27.178,81				R$ 27.178,81				R$ 27.178,81				R$ 27.506,27				R$ 27.506,27				R$ 27.506,27				R$ 27.506,27			
1.4	REVESTIMENTO DE PISO E PAREDES	R$ 910.071,22	9,65%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 75.535,91				R$ 75.535,91				R$ 75.535,91				R$ 75.535,91				R$ 75.535,91				R$ 75.535,91				R$ 75.535,91				R$ 75.535,91				R$ 76.445,98				R$ 76.445,98				R$ 76.445,98				R$ 76.445,98			
1.5	RESERVATÓRIO	R$ 199.990,80	2,12%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 16.599,24				R$ 16.599,24				R$ 16.599,24				R$ 16.599,24				R$ 16.599,24				R$ 16.599,24				R$ 16.599,24				R$ 16.599,24				R$ 16.799,23				R$ 16.799,23				R$ 16.799,23				R$ 16.799,23			
1.6	ESQUADRIAS - PORTAS E JANELAS	R$ 486.877,15	5,16%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 40.410,80				R$ 40.410,80				R$ 40.410,80				R$ 40.410,80				R$ 40.410,80				R$ 40.410,80				R$ 40.410,80				R$ 40.410,80				R$ 40.897,68				R$ 40.897,68				R$ 40.897,68				R$ 40.897,68			
1.7	VIDROS	R$ 15.000,50	0,16%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 1.245,04				R$ 1.245,04				R$ 1.245,04				R$ 1.245,04				R$ 1.245,04				R$ 1.245,04				R$ 1.245,04				R$ 1.245,04				R$ 1.260,04				R$ 1.260,04				R$ 1.260,04				R$ 1.260,04			
1.8	ESTRUTURA DE COBERTURA,	R$ 2.612.649,50	27,71%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 216.849,91				R$ 216.849,91				R$ 216.849,91				R$ 216.849,91				R$ 216.849,91				R$ 216.849,91				R$ 216.849,91				R$ 216.849,91				R$ 219.462,56				R$ 219.462,56				R$ 219.462,56				R$ 219.462,56			
1.9	ALVENARIAS, FECHAMENTOS E	R$ 1.293.467,70	13,72%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 107.357,82				R$ 107.357,82				R$ 107.357,82				R$ 107.357,82				R$ 107.357,82				R$ 107.357,82				R$ 107.357,82				R$ 107.357,82				R$ 108.651,29				R$ 108.651,29				R$ 108.651,29				R$ 108.651,29			
1.10	INSTALAÇOES HIDRAÚLICAS	R$ 631.510,92	6,70%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 52.415,41				R$ 52.415,41				R$ 52.415,41				R$ 52.415,41				R$ 52.415,41				R$ 52.415,41				R$ 52.415,41				R$ 52.415,41				R$ 53.046,92				R$ 53.046,92				R$ 53.046,92				R$ 53.046,92			
1.11	INSTALAÇOES ELÉTRICAS	R$ 640.430,54	6,79%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 53.155,73				R$ 53.155,73				R$ 53.155,73				R$ 53.155,73				R$ 53.155,73				R$ 53.155,73				R$ 53.155,73				R$ 53.155,73				R$ 53.796,17				R$ 53.796,17				R$ 53.796,17				R$ 53.796,17			
1.12	PINTURA	R$ 1.768.094,00	18,75%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 146.751,80				R$ 146.751,80				R$ 146.751,80				R$ 146.751,80				R$ 146.751,80				R$ 146.751,80				R$ 146.751,80				R$ 146.751,80				R$ 148.519,90				R$ 148.519,90				R$ 148.519,90				R$ 148.519,90			
1.13	SERVIÇOS COMPLEMENTARES	R$ 141.941,20	1,51%	8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,30%				8,40%				8,40%				8,40%				8,40%			
				R$ 11.781,12				R$ 11.781,12				R$ 11.781,12				R$ 11.781,12				R$ 11.781,12				R$ 11.781,12				R$ 11.781,12				R$ 11.781,12				R$ 11.923,06				R$ 11.923,06				R$ 11.923,06				R$ 11.923,06			
	TOTAL MENSAL			**R$ 782.669,64**				**R$ 782.669,64**				**R$ 782.669,64**				**R$ 782.669,64**				**R$ 782.669,64**				**R$ 782.669,64**				**R$ 782.669,64**				**R$ 782.669,64**				**R$ 792.099,40**				**R$ 792.099,40**				**R$ 792.099,40**				**R$ 792.099,40**			
	% TOTAL MENSAL			**8,30%**				**8,30%**				**8,30%**				**8,30%**				**8,30%**				**8,30%**				**8,30%**				**8,30%**				**8,40%**				**8,40%**				**8,40%**				**8,40%**			
	TOTAL ACUMULADO			**R$ 782.669,64**				**R$ 1.565.339,29**				**R$ 2.348.008,93**				**R$ 3.130.678,57**				**R$ 3.913.348,21**				**R$ 4.696.017,86**				**R$ 5.478.687,50**				**R$ 6.261.357,14**				**R$ 7.053.456,54**				**R$ 7.845.555,94**				**R$ 8.637.655,33**				**R$ 9.429.754,73**			
	% TOTAL ACUMULADO			**107,26%**				**214,51%**				**24,90%**				**33,20%**				**41,50%**				**49,80%**				**58,10%**				**66,40%**				**74,80%**				**83,20%**				**91,60%**				**100,00%**			

segunda-feira, 27 de março de 2023

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